

General Government A

Coordinator – Taylor Morris

Office of Fiscal Analysis

	Page #	Analyst	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
						FY 26	FY 27	FY 26	FY 27
General Fund									
Governor's Office	12	TM	3,215,910	3,163,108	4,645,803	4,976,422	4,732,209	4,726,422	4,732,209
Secretary of the State	14	TM	12,095,131	13,882,526	13,204,587	12,362,079	12,362,079	17,802,696	15,802,696
Lieutenant Governor's Office	18	TM	753,348	837,942	764,845	904,885	904,885	904,885	904,885
Elections Enforcement Commission	19	TM	3,452,687	3,193,780	4,233,756	3,925,912	3,925,912	4,248,241	4,248,241
Office of State Ethics	21	TM	1,816,433	1,903,315	1,964,230	2,069,345	2,059,779	2,069,345	2,059,779
Freedom of Information Commission	23	TM	1,983,206	1,761,199	2,211,809	2,283,813	2,283,813	2,283,813	2,283,813
Office of Governmental Accountability	24	TM	2,380,508	2,385,053	3,029,161	3,167,090	3,167,090	3,823,262	3,797,255
Total - General Fund			25,697,223	27,126,923	30,054,191	29,689,546	29,435,767	35,858,664	33,828,878
Total - Appropriated Funds			25,697,223	27,126,923	30,054,191	29,689,546	29,435,767	35,858,664	33,828,878

Governor’s Office  
GOV12000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	31	28	28	28	28	28	28

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Personal Services	2,532,390	2,606,293	3,838,460	3,975,286	3,975,286	3,975,286	3,975,286
Other Expenses	87,982	455,545	635,401	885,401	635,401	635,401	635,401
<b>Other Current Expenses</b>							
Office of Workforce Strategy	494,268	-	-	-	-	-	-
<b>Other Than Payments to Local Governments</b>							
New England Governors' Conference	-	-	70,672	-	-	-	-
National Governors' Association	101,270	101,270	101,270	115,735	121,522	115,735	121,522
<b>Agency Total - General Fund</b>	<b>3,215,910</b>	<b>3,163,108</b>	<b>4,645,803</b>	<b>4,976,422</b>	<b>4,732,209</b>	<b>4,726,422</b>	<b>4,732,209</b>

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Adjust Funding for Juvenile Justice System Study

Other Expenses	250,000	-	-	-	(250,000)	-
<b>Total - General Fund</b>	<b>250,000</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(250,000)</b>	<b>-</b>

Governor

Provide \$250,000 in FY 26 to support a study of the juvenile justice system. The goal of the study is to seek improved outcomes.

Committee

Adjust funding for the juvenile justice system.

Current Services

Annualize Cost of Existing Wage Agreements

Personal Services	136,826	136,826	136,826	136,826	-	-
<b>Total - General Fund</b>	<b>136,826</b>	<b>136,826</b>	<b>136,826</b>	<b>136,826</b>	<b>-</b>	<b>-</b>

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$136,826 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

**Committee**

Same as Governor

**Increase Funding for National Governor's Association**

National Governors' Association	14,465	20,252	14,465	20,252	-	-
<b>Total - General Fund</b>	<b>14,465</b>	<b>20,252</b>	<b>14,465</b>	<b>20,252</b>	<b>-</b>	<b>-</b>

**Governor**

Provide funding of \$14,465 in FY 26 and \$20,252 in FY 27 to reflect costs of membership fees.

**Committee**

Same as Governor

**Remove Funding for New England Gov Conference**

New England Governors' Conference	(70,672)	(70,672)	(70,672)	(70,672)	-	-
<b>Total - General Fund</b>	<b>(70,672)</b>	<b>(70,672)</b>	<b>(70,672)</b>	<b>(70,672)</b>	<b>-</b>	<b>-</b>

**Governor**

Remove funding of \$70,672 in FY 26 and FY 27 to reflect the discontinuance of the New England Governor's Conference.

**Committee**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	4,645,803	4,645,803	4,645,803	4,645,803	-	-
Policy Revisions	250,000	-	-	-	(250,000)	-
Current Services	80,619	86,406	80,619	86,406	-	-
<b>Total Recommended - GF</b>	<b>4,976,422</b>	<b>4,732,209</b>	<b>4,726,422</b>	<b>4,732,209</b>	<b>(250,000)</b>	<b>-</b>

Secretary of the State  
SOS12500

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	87	88	88	88	88	101	101

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Personal Services	3,169,850	3,141,961	4,122,878	3,965,359	3,965,359	5,395,601	5,395,601
Other Expenses	3,477,667	2,559,828	2,507,561	2,407,561	2,407,561	3,517,936	3,517,936
<b>Other Current Expenses</b>							
Commercial Recording Division	5,447,614	5,100,563	5,254,148	5,419,159	5,419,159	5,419,159	5,419,159
Early Voting	-	3,080,174	1,320,000	570,000	570,000	3,320,000	1,320,000
Bridgeport Election Monitor	-	-	-	-	-	150,000	150,000
<b>Agency Total - General Fund</b>	<b>12,095,131</b>	<b>13,882,526</b>	<b>13,204,587</b>	<b>12,362,079</b>	<b>12,362,079</b>	<b>17,802,696</b>	<b>15,802,696</b>

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Adjust Funding to Reflect Actual Cost of Early Voting

Early Voting	(750,000)	(750,000)	-	-	750,000	750,000
<b>Total - General Fund</b>	<b>(750,000)</b>	<b>(750,000)</b>	<b>-</b>	<b>-</b>	<b>750,000</b>	<b>750,000</b>

Background

PA 23-204, the FY 24 and FY 25 Budget, provided several sources of funding to support costs to the Secretary of the State and grants to municipalities for the passage of PA 23-5, *An Act Implementing Early Voting*.

Governor

Reduce funding by \$750,000 in FY 26 and FY 27 to reflect current requirements.

Committee

Maintain funding at current level.

Provide Funding to Support Election Costs

Other Expenses	-	-	120,375	120,375	120,375	120,375
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>120,375</b>	<b>120,375</b>	<b>120,375</b>	<b>120,375</b>

Committee

Provide \$120,375 in FY 26 and FY 27 to support election costs. This includes \$80,000 to support increased printing costs, \$4,375 in each year to support ADA compliant ballots, and \$36,000 to support the Fresh Desk ticketing systems.

Provide Funding to Support the Business Services Division

Other Expenses	-	-	390,000	390,000	390,000	390,000
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>	<b>390,000</b>

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

**Committee**

Provide funding of \$390,000 in FY 26 and FY 27 to support the Business Services Division. This includes providing \$30,000 to support staff training in both years, and \$360,000 for fraud mitigation software.

**Provide Funding for Four License and Application Analysts**

Personal Services	-	-	277,364	277,364	277,364	277,364
<b>Total - General Fund</b>	-	-	<b>277,364</b>	<b>277,364</b>	<b>277,364</b>	<b>277,364</b>
<b>Positions - General Fund</b>	-	-	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>

**Committee**

Provide funding of \$277,364 and four FTE in FY 26 and FY 27 to support four License and Application Analysts.

**Provide funding for One IT Analyst 3**

Personal Services	-	-	114,262	114,262	114,262	114,262
<b>Total - General Fund</b>	-	-	<b>114,262</b>	<b>114,262</b>	<b>114,262</b>	<b>114,262</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**Committee**

Provide funding of \$114,262 and one FTE in FY 26 and FY 27 to support one IT Analyst 3. This position will be used to support the IT components of the elections division.

**Provide Funding to Support the CT Voting Rights Act**

Personal Services	-	-	488,438	488,438	488,438	488,438
Other Expenses	-	-	500,000	500,000	500,000	500,000
<b>Total - General Fund</b>	-	-	<b>988,438</b>	<b>988,438</b>	<b>988,438</b>	<b>988,438</b>
<b>Positions - General Fund</b>	-	-	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>

**Committee**

Provide funding of \$488,438 in PS, and \$500,000 in OE, and five FTE in FY 26 and FY 27 to support the implementation of the Connecticut Voting Rights Act. This includes making permanent five positions including one deputy election director two staff attorneys, one elections officer, and one database manager that were previously paid for through ARPA funding. This includes \$475,000 in software and database costs and \$25,000 in translation cost.

**Provide Funding for an Election Monitor for Bridgeport**

Bridgeport Election Monitor	-	-	150,000	150,000	150,000	150,000
<b>Total - General Fund</b>	-	-	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>

**Committee**

Provide funding of \$150,000 in FY26 and FY27 to support an election monitor for Bridgeport.

**Provide Funding for Two Elections Program Managers**

Personal Services	-	-	164,110	164,110	164,110	164,110
<b>Total - General Fund</b>	-	-	<b>164,110</b>	<b>164,110</b>	<b>164,110</b>	<b>164,110</b>
<b>Positions - General Fund</b>	-	-	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>

**Committee**

Provide funding of \$164,110 and two FTE in FY 26 and FY 27 to support two election program managers. These positions will support the elections team to ensure that the process complies with all applicable law including among others the CT Voting Rights Act, Same day registration, and post-election audits.

**Provide Funding for a Staff Attorney 1**

Personal Services	-	-	86,068	86,068	86,068	86,068
<b>Total - General Fund</b>	-	-	<b>86,068</b>	<b>86,068</b>	<b>86,068</b>	<b>86,068</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

**Committee**

Provide funding of \$86,068 dollars and one FTE in FY 26 and FY 27 to support a Staff Attorney I. This position will work with the Business Services division.

**Provide Funding to Support Early Voting Grants to Municipalities**

Early Voting	-	-	2,000,000	-	2,000,000	-
<b>Total - General Fund</b>	-	-	<b>2,000,000</b>	-	<b>2,000,000</b>	-

**Committee**

Provide funding of \$2 million in FY 26 to support municipal grants related to early in person voting. In FY 24 the Office of the Secretary of State distributed \$1 million in grants to towns, and in the FY 23 they distributed \$1.8 million to towns to offset costs associated with the implementation of early voting.

**Current Services****Annualize the Cost of Existing Wage Agreements**

Personal Services	142,481	142,481	142,481	142,481	-	-
Commercial Recording Division	165,011	165,011	165,011	165,011	-	-
<b>Total - General Fund</b>	<b>307,492</b>	<b>307,492</b>	<b>307,492</b>	<b>307,492</b>	-	-

**Background**

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

**Governor**

Provide funding of \$307,492 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

**Committee**

Same as Governor

**Adjust Funding for Printing Services**

Other Expenses	(100,000)	(100,000)	-	-	100,000	100,000
<b>Total - General Fund</b>	<b>(100,000)</b>	<b>(100,000)</b>	-	-	<b>100,000</b>	<b>100,000</b>

**Governor**

Reduce funding by \$100,000 in FY 26 and FY 27 to reflect current printing needs.

**Committee**

Maintain funding at current level.

**Adjust Funding to Reflect Current Requirements**

Personal Services	(300,000)	(300,000)	-	-	300,000	300,000
<b>Total - General Fund</b>	<b>(300,000)</b>	<b>(300,000)</b>	-	-	<b>300,000</b>	<b>300,000</b>

**Governor**

Reduce funding by \$300,000 in FY 26 and FY 27 to reflect current agency requirements.

**Committee**

Maintain funding at current level.

**Totals**

<b>Budget Components</b>	<b>Governor Recommended</b>		<b>Committee</b>		<b>Difference from Governor</b>	
	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>
FY 25 Appropriation - GF	13,204,587	13,204,587	13,204,587	13,204,587	-	-
Policy Revisions	(750,000)	(750,000)	4,290,617	2,290,617	5,040,617	3,040,617
Current Services	(92,508)	(92,508)	307,492	307,492	400,000	400,000
<b>Total Recommended - GF</b>	<b>12,362,079</b>	<b>12,362,079</b>	<b>17,802,696</b>	<b>15,802,696</b>	<b>5,440,617</b>	<b>3,440,617</b>

<b>Positions</b>	<b>Governor Recommended</b>		<b>Committee</b>		<b>Difference from Governor</b>	
	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>
FY 25 Appropriation - GF	88	88	88	88	-	-
Policy Revisions	-	-	13	13	13	13
<b>Total Recommended - GF</b>	<b>88</b>	<b>88</b>	<b>101</b>	<b>101</b>	<b>13</b>	<b>13</b>

Lieutenant Governor’s Office  
LGO13000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	7	7	7	7	7	7	7

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Personal Services	727,894	809,474	718,522	858,562	858,562	858,562	858,562
Other Expenses	25,454	28,468	46,323	46,323	46,323	46,323	46,323
Agency Total - General Fund	753,348	837,942	764,845	904,885	904,885	904,885	904,885

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Personal Services	140,040	140,040	140,040	140,040	-	-
Total - General Fund	140,040	140,040	140,040	140,040	-	-

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$140,040 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	764,845	764,845	764,845	764,845	-	-
Current Services	140,040	140,040	140,040	140,040	-	-
Total Recommended - GF	904,885	904,885	904,885	904,885	-	-



Elections Enforcement Commission  
ELE13500

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	35	35	35	35	35	35	35

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Elections Enforcement							
Commission	3,452,687	3,193,780	4,233,756	3,925,912	3,925,912	4,248,241	4,248,241
Agency Total - General Fund	3,452,687	3,193,780	4,233,756	3,925,912	3,925,912	4,248,241	4,248,241

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Provide Funding for Campaign Finance Administration

Elections Enforcement Commission	-	-	22,329	22,329	22,329	22,329
Total - General Fund	-	-	22,329	22,329	22,329	22,329

Committee

Provide funding of \$22,239 in FY 26 and FY 27 to support campaign finance administration.

Current Services

Adjust Funding to Reflect Current Requirements

Elections Enforcement Commission	(300,000)	(300,000)	-	-	300,000	300,000
Total - General Fund	(300,000)	(300,000)	-	-	300,000	300,000

Governor

Reduce funding by \$300,000 in FY 26 and FY 27 to reflect current agency requirements.

Committee

Maintain funding at previous level.

Remove Funding for Bridgeport Election Monitor

Elections Enforcement Commission	(150,000)	(150,000)	(150,000)	(150,000)	-	-
Total - General Fund	(150,000)	(150,000)	(150,000)	(150,000)	-	-

Background

PA 23-1 JSS, *An Act Concerning the Administration of Epinephrine by Emergency Medical Services Personnel and Provisions Related to Elections*, transferred \$150,000 and responsibility for hiring and oversight of election monitors, to the Secretary of the State.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

**Governor**

Reduce funding by \$150,000 in FY 26 and FY 27 to reflect current oversight requirements.

**Committee**

Same as Governor

**Annualize the Cost of Existing Wage Agreements**

Elections Enforcement Commission	142,156	142,156	142,156	142,156	-	-
<b>Total - General Fund</b>	<b>142,156</b>	<b>142,156</b>	<b>142,156</b>	<b>142,156</b>	<b>-</b>	<b>-</b>

**Background**

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

**Governor**

Provide funding of \$142,156 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

**Committee**

Same as Governor

**Totals**

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	4,233,756	4,233,756	4,233,756	4,233,756	-	-
Policy Revisions	-	-	22,329	22,329	22,329	22,329
Current Services	(307,844)	(307,844)	(7,844)	(7,844)	300,000	300,000
<b>Total Recommended - GF</b>	<b>3,925,912</b>	<b>3,925,912</b>	<b>4,248,241</b>	<b>4,248,241</b>	<b>322,329</b>	<b>322,329</b>

## Office of State Ethics

### ETH13600

#### Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	16	16	16	16	16	16	16

#### Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Office of State Ethics	1,816,433	1,903,315	1,964,230	2,069,345	2,059,779	2,069,345	2,059,779
Agency Total - General Fund	1,816,433	1,903,315	1,964,230	2,069,345	2,059,779	2,069,345	2,059,779

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

## Current Services

### Annualize the Cost of Existing Wage Agreements

Office of State Ethics	89,326	89,326	89,326	89,326	-	-
<b>Total - General Fund</b>	<b>89,326</b>	<b>89,326</b>	<b>89,326</b>	<b>89,326</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$89,326 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Committee

Same as Governor

### Provide Additional Funding for Ethics Education, Enforcement and Lobbyist System Administration

Office of State Ethics	15,789	6,223	15,789	6,223	-	-
<b>Total - General Fund</b>	<b>15,789</b>	<b>6,223</b>	<b>15,789</b>	<b>6,223</b>	<b>-</b>	<b>-</b>

#### Governor

Provide funding of \$15,789 in FY 26 and \$6,223 in FY 27 to support ethics education and enforcement, and the lobbyist system administration.

#### Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	1,964,230	1,964,230	1,964,230	1,964,230	-	-
Current Services	105,115	95,549	105,115	95,549	-	-
Total Recommended - GF	2,069,345	2,059,779	2,069,345	2,059,779	-	-

Freedom of Information Commission  
FOI13700

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	16	18	18	18	18	18	18

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Other Current Expenses							
Freedom of Information Commission	1,983,206	1,761,199	2,211,809	2,283,813	2,283,813	2,283,813	2,283,813
Agency Total - General Fund	1,983,206	1,761,199	2,211,809	2,283,813	2,283,813	2,283,813	2,283,813

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Current Services

Annualize the Cost of Existing Wage Agreements

Freedom of Information Commission	72,004	72,004	72,004	72,004	-	-
Total - General Fund	72,004	72,004	72,004	72,004	-	-

Background

The Governor’s Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$72,004 in both FY 26 and FY 27 to reflect this agency’s increased wage costs.

Committee

Same as Governor

Totals

Budget Components	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - GF	2,211,809	2,211,809	2,211,809	2,211,809	-	-
Current Services	72,004	72,004	72,004	72,004	-	-
Total Recommended - GF	2,283,813	2,283,813	2,283,813	2,283,813	-	-

Office of Governmental Accountability  
OGA17000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
General Fund	27	28	28	28	28	34	34

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Committee	
				FY 26	FY 27	FY 26	FY 27
Personal Services	-	1,102	400,000	-	-	-	-
Other Expenses	3,302	3,904	25,098	25,098	25,098	25,098	25,098
<b>Other Current Expenses</b>							
Child Fatality Review Panel	145,908	119,581	133,461	139,183	139,183	139,183	139,183
Contracting Standards Board	525,948	682,975	737,052	766,902	766,902	858,234	859,334
Judicial Review Council	143,028	131,396	153,663	191,511	191,511	191,511	191,511
Judicial Selection Commission	106,316	89,077	113,989	117,678	117,678	117,678	117,678
Office of the Child Advocate	834,059	766,525	824,852	858,793	858,793	1,032,892	1,032,892
Office of the Victim Advocate	491,777	466,650	497,908	519,674	519,674	519,674	519,674
Board of Firearms Permit Examiners	130,170	123,843	143,138	148,193	148,193	148,193	148,193
Office of the Correction Ombuds	-	-	-	400,058	400,058	790,799	763,692
<b>Agency Total - General Fund</b>	<b>2,380,508</b>	<b>2,385,053</b>	<b>3,029,161</b>	<b>3,167,090</b>	<b>3,167,090</b>	<b>3,823,262</b>	<b>3,797,255</b>

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Create Separate Account for Office of the Correctional Ombudsman

Personal Services	(400,058)	(400,058)	(400,058)	(400,058)	-	-
Office of the Correction Ombuds	400,058	400,058	400,058	400,058	-	-
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Governor

Transfer \$400,058 in FY 26 and FY 27 in PS to the Office of the Corrections Ombudsman within the Office of Government Accountability. This creates a separate line item for the Office of the Corrections Ombudsman within the Office of Government Accountability.

Committee

Same as Governor

Provide Funding to Support Staff

Office of the Correction Ombuds	-	-	36,969	16,362	36,969	16,362
<b>Total - General Fund</b>	<b>-</b>	<b>-</b>	<b>36,969</b>	<b>16,362</b>	<b>36,969</b>	<b>16,362</b>

Committee

Provide \$36,969 in FY 26 and \$16,362 in FY 27 to support staff. This includes, \$20,607 in FY 26 for office supplies, \$500 in FY 26 and FY 27 for organizational costs, \$2,500 in FY 26 and FY 27 to attend conferences, \$5,000 in FY 26 and FY 27 to support software licenses, and \$8,362 in FY 26 and FY 27 to support one fleet vehicle and fuel.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Provide Funding for One Advanced Nurse Practitioner

Office of the Correction Ombuds	-	-	116,483	116,483	116,483	116,483
<b>Total - General Fund</b>	-	-	<b>116,483</b>	<b>116,483</b>	<b>116,483</b>	<b>116,483</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide \$116,483, and one FTE in FY 26 and FT 27 to support one Advanced Nurse Practitioner.

### Provide Funding for One Special Investigator

Office of the Correction Ombuds	-	-	72,758	72,758	72,758	72,758
<b>Total - General Fund</b>	-	-	<b>72,758</b>	<b>72,758</b>	<b>72,758</b>	<b>72,758</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide funding of \$72,758 and one FTE in FY 26 and FY 27 to support one Special Investigator.

### Provide Funding for One Assistant Ombudsman

Office of the Correction Ombuds	-	-	91,254	91,254	91,254	91,254
<b>Total - General Fund</b>	-	-	<b>91,254</b>	<b>91,254</b>	<b>91,254</b>	<b>91,254</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide \$91,254 and one FTE in FY 26 and FY 27 to support one Assistant Ombudsman.

### Provide Funding for One Administrative Assistant

Office of the Correction Ombuds	-	-	63,777	63,777	63,777	63,777
<b>Total - General Fund</b>	-	-	<b>63,777</b>	<b>63,777</b>	<b>63,777</b>	<b>63,777</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide \$63,777 and one FTE in FY 26 and FT 27 to support one Administrative Assistant.

### Support Existing Staff Operations

Contracting Standards Board	-	-	11,507	11,507	11,507	11,507
<b>Total - General Fund</b>	-	-	<b>11,507</b>	<b>11,507</b>	<b>11,507</b>	<b>11,507</b>

#### Committee

Provide \$11,507 in FY 26 and FY 27 to support existing staff operations.

### Provide Funding to Facilitate Inmate Communications

Office of the Correction Ombuds	-	-	9,500	3,000	9,500	3,000
<b>Total - General Fund</b>	-	-	<b>9,500</b>	<b>3,000</b>	<b>9,500</b>	<b>3,000</b>

#### Committee

Provide funding of \$9,500 in FY 26 and \$3,000 in FY 27 to facilitate Inmate communications. This includes \$6,500 in FY 26 for the installation of 13 drop boxes inside correctional facilities to leave complaints, and \$3,000 in FY 26 and FY 27 to support a public awareness and inmate communications campaign.

### Provide Funding to Support Board Meeting, Expenses, Training and Supplies

Contracting Standards Board	-	-	79,825	80,925	79,825	80,925
<b>Total - General Fund</b>	-	-	<b>79,825</b>	<b>80,925</b>	<b>79,825</b>	<b>80,925</b>

#### Committee

Provide Funding of \$79,825 in FY 26 and FY 27 to support Board expenses, supplies, and training. This includes; \$45,000 in FY 26 and FY 27 to support Board expenses, \$17,500 in FY 26 and FY 27 to support hiring of an intern from UCONN, \$7,000 in Staff training in FY 26 and FY 27, \$4,000 in FY 26 and \$5,100 in FY 27 for membership dues. This includes \$2,200 of office supplies, \$75 for phone service, \$1,000 in non-controllable property, \$1,500 in learning management system and \$1,550 to support a printer and copier lease.

Account	Governor Recommended		Committee		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

### Provide Funding for One Assistant Child Advocate

Office of the Child Advocate	-	-	91,254	91,254	91,254	91,254
<b>Total - General Fund</b>	-	-	<b>91,254</b>	<b>91,254</b>	<b>91,254</b>	<b>91,254</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide funding of \$91,254 and one FTE in FY 26 and FY 27 to support one Assistant Child Advocate.

### Provide Funding for One Childrens Services Consultant

Office of the Child Advocate	-	-	82,845	82,845	82,845	82,845
<b>Total - General Fund</b>	-	-	<b>82,845</b>	<b>82,845</b>	<b>82,845</b>	<b>82,845</b>
<b>Positions - General Fund</b>	-	-	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

#### Committee

Provide Funding of \$82,845 and one FTE in FY 26 and FY 27 to support one Children's Services Consultant.

## Current Services

### Annualize the Cost of Existing Wage Agreements

Personal Services	58	58	58	58	-	-
Child Fatality Review Panel	5,722	5,722	5,722	5,722	-	-
Contracting Standards Board	29,850	29,850	29,850	29,850	-	-
Judicial Review Council	2,848	2,848	2,848	2,848	-	-
Judicial Selection Commission	3,689	3,689	3,689	3,689	-	-
Office of the Child Advocate	33,941	33,941	33,941	33,941	-	-
Office of the Victim Advocate	21,766	21,766	21,766	21,766	-	-
Board of Firearms Permit Examiners	5,055	5,055	5,055	5,055	-	-
<b>Total - General Fund</b>	<b>102,929</b>	<b>102,929</b>	<b>102,929</b>	<b>102,929</b>	<b>-</b>	<b>-</b>

#### Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

#### Governor

Provide funding of \$102,929 in both FY 26 and FY 27 to reflect this agency's increased wage costs.

#### Committee

Same as Governor

### Adjust Funding to Reflect Current Requirements

Judicial Review Council	35,000	35,000	35,000	35,000	-	-
<b>Total - General Fund</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>	<b>-</b>	<b>-</b>

#### Governor

Increase funding by \$35,000 in FY 26 and in FY 27 to reflect current agency requirements.

#### Committee

Same as Governor



**Totals**

<b>Budget Components</b>	<b>Governor Recommended</b>		<b>Committee</b>		<b>Difference from Governor</b>	
	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>
FY 25 Appropriation - GF	3,029,161	3,029,161	3,029,161	3,029,161	-	-
Policy Revisions	-	-	656,172	630,165	656,172	630,165
Current Services	137,929	137,929	137,929	137,929	-	-
<b>Total Recommended - GF</b>	<b>3,167,090</b>	<b>3,167,090</b>	<b>3,823,262</b>	<b>3,797,255</b>	<b>656,172</b>	<b>630,165</b>

<b>Positions</b>	<b>Governor Recommended</b>		<b>Committee</b>		<b>Difference from Governor</b>	
	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>	<b>FY 26</b>	<b>FY 27</b>
FY 25 Appropriation - GF	28	28	28	28	-	-
Policy Revisions	-	-	6	6	6	6
<b>Total Recommended - GF</b>	<b>28</b>	<b>28</b>	<b>34</b>	<b>34</b>	<b>6</b>	<b>6</b>